

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION				
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
A00	401	01	03	01	01	01	01	110201	1000		169,285.22	0.00	0.00	169,285.22	82,346.39	0.00	0.00	11,853.74	0.00	117,561.96	82,346.39	35,215.57	86,938.83	51.36	
A00	401	01	03	01	01	01	01	110201	1100		113,444.88	0.00	0.00	113,444.88	66,176.18	0.00	0.00	9,453.74	0.00	85,083.66	66,176.18	18,907.48	47,268.70	41.67	
A00	401	01	03	01	01	01	01	110201	1130		113,444.88	0.00	0.00	113,444.88	66,176.18	0.00	0.00	9,453.74	0.00	85,083.66	66,176.18	18,907.48	47,268.70	41.67	
A00	401	01	03	01	01	01	01	110201	1131		113,444.88	0.00	0.00	113,444.88	66,176.18	0.00	0.00	9,453.74	0.00	85,083.66	66,176.18	18,907.48	47,268.70	41.67	
A00	401	01	03	01	01	01	01	110201	1300		55,840.34	0.00	0.00	55,840.34	16,170.21	0.00	0.00	2,400.00	0.00	32,478.30	16,170.21	16,308.09	39,670.13	71.04	
A00	401	01	03	01	01	01	01	110201	1320		27,040.34	0.00	0.00	27,040.34	7,770.21	0.00	0.00	0.00	0.00	10,878.30	7,770.21	3,108.09	19,270.13	71.26	
A00	401	01	03	01	01	01	01	110201	1321		7,770.21	0.00	0.00	7,770.21	1,554.04	0.00	0.00	0.00	0.00	4,662.13	1,554.04	3,108.09	6,216.17	80.00	
A00	401	01	03	01	01	01	01	110201	1322		19,270.13	0.00	0.00	19,270.13	6,216.17	0.00	0.00	0.00	0.00	6,216.17	6,216.17	0.00	13,053.96	67.74	
A00	401	01	03	01	01	01	01	110201	1340		28,800.00	0.00	0.00	28,800.00	8,400.00	0.00	0.00	2,400.00	0.00	21,600.00	8,400.00	13,200.00	20,400.00	70.83	
A00	401	01	03	01	01	01	01	110201	1345		28,800.00	0.00	0.00	28,800.00	8,400.00	0.00	0.00	2,400.00	0.00	21,600.00	8,400.00	13,200.00	20,400.00	70.83	
A00	401	01	03	01	01	01	01	140101	2000		30,000.00	0.00	0.00	30,000.00	31,370.87	0.00	0.00	2,000.00	0.00	24,000.00	31,370.87	-7,370.87	-1,370.87	-4.57	
A00	401	01	03	01	01	01	01	140101	2600		30,000.00	0.00	0.00	30,000.00	31,370.87	0.00	0.00	2,000.00	0.00	24,000.00	31,370.87	-7,370.87	-1,370.87	-4.57	
A00	401	01	03	01	01	01	01	140101	2610		30,000.00	0.00	0.00	30,000.00	31,370.87	0.00	0.00	2,000.00	0.00	24,000.00	31,370.87	-7,370.87	-1,370.87	-4.57	
A00	401	01	03	01	01	01	01	140101	2611		30,000.00	0.00	0.00	30,000.00	31,370.87	0.00	0.00	2,000.00	0.00	24,000.00	31,370.87	-7,370.87	-1,370.87	-4.57	
A00	401	01	03	01	01	01	01	140101	3000		337,296.00	0.00	0.00	337,296.00	153,001.93	0.00	0.00	32,745.00	0.00	257,609.00	153,001.93	104,607.07	184,294.07	54.64	
A00	401	01	03	01	01	01	01	140101	3100		337,296.00	0.00	0.00	337,296.00	153,001.93	0.00	0.00	32,745.00	0.00	257,609.00	153,001.93	104,607.07	184,294.07	54.64	
A00	401	01	03	01	01	01	01	140101	3110		330,456.00	0.00	0.00	330,456.00	149,033.00	0.00	0.00	32,175.00	0.00	252,479.00	149,033.00	103,446.00	181,423.00	54.90	
A00	401	01	03	01	01	01	01	140101	3111		330,456.00	0.00	0.00	330,456.00	149,033.00	0.00	0.00	32,175.00	0.00	252,479.00	149,033.00	103,446.00	181,423.00	54.90	
A00	401	01	03	01	01	01	01	140101	3140		6,840.00	0.00	0.00	6,840.00	3,968.93	0.00	0.00	570.00	0.00	5,130.00	3,968.93	1,161.07	2,871.07	41.97	
A00	401	01	03	01	01	01	01	140101	3141		6,840.00	0.00	0.00	6,840.00	3,968.93	0.00	0.00	570.00	0.00	5,130.00	3,968.93	1,161.07	2,871.07	41.97	
A00	401	01	03	01	01	02	01	110201	1000		951,057.94	0.00	0.00	951,057.94	480,171.91	0.00	0.00	64,000.00	0.00	649,643.99	480,171.91	169,472.08	470,886.03	49.51	
A00	401	01	03	01	01	02	01	110201	1100		768,000.00	0.00	0.00	768,000.00	448,000.00	0.00	0.00	64,000.00	0.00	576,000.00	448,000.00	128,000.00	320,000.00	41.67	
A00	401	01	03	01	01	02	01	110201	1130		768,000.00	0.00	0.00	768,000.00	448,000.00	0.00	0.00	64,000.00	0.00	576,000.00	448,000.00	128,000.00	320,000.00	41.67	
A00	401	01	03	01	01	02	01	110201	1131		768,000.00	0.00	0.00	768,000.00	448,000.00	0.00	0.00	64,000.00	0.00	576,000.00	448,000.00	128,000.00	320,000.00	41.67	
A00	401	01	03	01	01	02	01	110201	1300		183,057.94	0.00	0.00	183,057.94	32,171.91	0.00	0.00	0.00	0.00	73,643.99	32,171.91	41,472.08	150,886.03	82.43	
A00	401	01	03	01	01	02	01	110201	1320		183,057.94	0.00	0.00	183,057.94	32,171.91	0.00	0.00	0.00	0.00	73,643.99	32,171.91	41,472.08	150,886.03	82.43	
A00	401	01	03	01	01	02	01	110201	1321		52,602.86	0.00	0.00	52,602.86	0.00	0.00	0.00	0.00	31,561.71	0.00	31,561.71	0.00	31,561.71	52,602.86	100.00
A00	401	01	03	01	01	02	01	110201	1322		130,455.08	0.00	0.00	130,455.08	32,171.91	0.00	0.00	0.00	0.00	42,082.28	32,171.91	9,910.37	98,283.17	75.34	
A00	401	01	03	01	01	02	01	140101	3000		0.00	0.00	0.00	0.00	21,112.00	0.00	0.00	0.00	0.00	0.00	21,112.00	-21,112.00	-21,112.00	?	
A00	401	01	03	01	01	02	01	140101	3200		0.00	0.00	0.00	0.00	21,112.00	0.00	0.00	0.00	0.00	0.00	21,112.00	-21,112.00	-21,112.00	?	
A00	401	01	03	01	01	02	01	140101	3250		0.00	0.00	0.00	0.00	21,112.00	0.00	0.00	0.00	0.00	0.00	21,112.00	-21,112.00	-21,112.00	?	
A00	401	01	03	01	01	02	01	140101	3251		0.00	0.00	0.00	0.00	21,112.00	0.00	0.00	0.00	0.00	0.00	21,112.00	-21,112.00	-21,112.00	?	
A00	401	01	03	01	01	02	01	140101	4000		81,501.37	0.00	0.00	81,501.37	128,017.00	0.00	0.00	17,000.00	0.00	42,500.00	128,017.00	-85,517.00	-46,515.63	-57.07	
A00	401	01	03	01	01	02	01	140101	4400		81,501.37	0.00	0.00	81,501.37	128,017.00	0.00	0.00	17,000.00	0.00	42,500.00	128,017.00	-85,517.00	-46,515.63	-57.07	
A00	401	01	03	01	01	02	01	140101	4410		56,501.37	0.00	0.00	56,501.37	17,858.00	0.00	0.00	10,000.00	0.00	25,000.00	17,858.00	7,142.00	38,643.37	68.39	

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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	401	01	03	01	01	02	01	140101	4413		56,501.37	0.00	0.00	56,501.37	17,858.00	0.00	0.00	10,000.00	0.00	25,000.00	17,858.00	7,142.00	38,643.37	68.39
A00	401	01	03	01	01	02	01	140101	4420		25,000.00	0.00	0.00	25,000.00	110,159.00	0.00	0.00	7,000.00	0.00	17,500.00	110,159.00	-92,659.00	-85,159.00	-340.64
A00	401	01	03	01	01	02	01	140101	4423		25,000.00	0.00	0.00	25,000.00	110,159.00	0.00	0.00	7,000.00	0.00	17,500.00	110,159.00	-92,659.00	-85,159.00	-340.64
B00	402	01	05	02	05	01	02	110201	1000		235,879.90	0.00	0.00	235,879.90	109,301.97	0.00	0.00	15,873.18	0.00	161,123.69	109,301.97	51,821.72	126,577.93	53.66
B00	402	01	05	02	05	01	02	110201	1100		190,478.16	0.00	0.00	190,478.16	47,619.54	0.00	0.00	15,873.18	0.00	142,858.62	47,619.54	95,239.08	142,858.62	75.00
B00	402	01	05	02	05	01	02	110201	1130		190,478.16	0.00	0.00	190,478.16	47,619.54	0.00	0.00	15,873.18	0.00	142,858.62	47,619.54	95,239.08	142,858.62	75.00
B00	402	01	05	02	05	01	02	110201	1131		190,478.16	0.00	0.00	190,478.16	47,619.54	0.00	0.00	15,873.18	0.00	142,858.62	47,619.54	95,239.08	142,858.62	75.00
B00	402	01	05	02	05	01	02	110201	1300		45,401.74	0.00	0.00	45,401.74	61,682.43	0.00	0.00	0.00	0.00	18,265.07	61,682.43	-43,417.36	-16,280.69	-35.86
B00	402	01	05	02	05	01	02	110201	1320		45,401.74	0.00	0.00	45,401.74	7,979.23	0.00	0.00	0.00	0.00	18,265.07	7,979.23	10,285.84	37,422.51	82.43
B00	402	01	05	02	05	01	02	110201	1321		13,046.48	0.00	0.00	13,046.48	0.00	0.00	0.00	0.00	0.00	7,827.89	0.00	7,827.89	13,046.48	100.00
B00	402	01	05	02	05	01	02	110201	1322		32,355.26	0.00	0.00	32,355.26	7,979.23	0.00	0.00	0.00	0.00	10,437.18	7,979.23	2,457.95	24,376.03	75.34
B00	402	01	05	02	05	01	02	110201	1340		0.00	0.00	0.00	0.00	53,703.20	0.00	0.00	0.00	0.00	0.00	53,703.20	-53,703.20	-53,703.20	?
B00	402	01	05	02	05	01	02	110201	1345		0.00	0.00	0.00	0.00	53,703.20	0.00	0.00	0.00	0.00	0.00	53,703.20	-53,703.20	-53,703.20	?
B00	402	01	05	02	05	01	07	110201	1000		232,638.56	0.00	0.00	232,638.56	120,594.58	0.00	0.00	16,803.30	0.00	162,823.74	120,594.58	42,229.16	112,043.98	48.16
B00	402	01	05	02	05	01	07	110201	1100		118,823.28	0.00	0.00	118,823.28	69,313.58	0.00	0.00	9,901.94	0.00	89,117.46	69,313.58	19,803.88	49,509.70	41.67
B00	402	01	05	02	05	01	07	110201	1130		118,823.28	0.00	0.00	118,823.28	69,313.58	0.00	0.00	9,901.94	0.00	89,117.46	69,313.58	19,803.88	49,509.70	41.67
B00	402	01	05	02	05	01	07	110201	1131		118,823.28	0.00	0.00	118,823.28	69,313.58	0.00	0.00	9,901.94	0.00	89,117.46	69,313.58	19,803.88	49,509.70	41.67
B00	402	01	05	02	05	01	07	110201	1300		103,257.36	0.00	0.00	103,257.36	51,281.00	0.00	0.00	6,163.20	0.00	66,862.84	51,281.00	15,581.84	51,976.36	50.34
B00	402	01	05	02	05	01	07	110201	1310		73,958.40	0.00	0.00	73,958.40	43,142.40	0.00	0.00	6,163.20	0.00	55,468.80	43,142.40	12,326.40	30,816.00	41.67
B00	402	01	05	02	05	01	07	110201	1311		73,958.40	0.00	0.00	73,958.40	43,142.40	0.00	0.00	6,163.20	0.00	55,468.80	43,142.40	12,326.40	30,816.00	41.67
B00	402	01	05	02	05	01	07	110201	1320		29,298.96	0.00	0.00	29,298.96	8,138.60	0.00	0.00	0.00	0.00	11,394.04	8,138.60	3,255.44	21,160.36	72.22
B00	402	01	05	02	05	01	07	110201	1321		8,138.60	0.00	0.00	8,138.60	1,627.72	0.00	0.00	0.00	0.00	4,883.16	1,627.72	3,255.44	6,510.88	80.00
B00	402	01	05	02	05	01	07	110201	1322		21,160.36	0.00	0.00	21,160.36	6,510.88	0.00	0.00	0.00	0.00	6,510.88	6,510.88	0.00	14,649.48	69.23
B00	402	01	05	02	05	01	07	110201	1500		10,557.92	0.00	0.00	10,557.92	0.00	0.00	0.00	738.16	0.00	6,843.44	0.00	6,843.44	10,557.92	100.00
B00	402	01	05	02	05	01	07	110201	1540		10,557.92	0.00	0.00	10,557.92	0.00	0.00	0.00	738.16	0.00	6,843.44	0.00	6,843.44	10,557.92	100.00
B00	402	01	05	02	05	01	07	110201	1546		10,557.92	0.00	0.00	10,557.92	0.00	0.00	0.00	738.16	0.00	6,843.44	0.00	6,843.44	10,557.92	100.00
B00	402	01	05	02	05	01	08	110201	1000		227,734.59	0.00	0.00	227,734.59	38,867.70	0.00	0.00	15,873.18	0.00	155,713.73	38,867.70	116,846.03	188,866.89	82.93
B00	402	01	05	02	05	01	08	110201	1100		167,709.31	0.00	0.00	167,709.31	35,667.70	0.00	0.00	14,273.18	0.00	124,889.77	35,667.70	89,222.07	132,041.61	78.73
B00	402	01	05	02	05	01	08	110201	1130		167,709.31	0.00	0.00	167,709.31	35,667.70	0.00	0.00	14,273.18	0.00	124,889.77	35,667.70	89,222.07	132,041.61	78.73
B00	402	01	05	02	05	01	08	110201	1131		167,709.31	0.00	0.00	167,709.31	35,667.70	0.00	0.00	14,273.18	0.00	124,889.77	35,667.70	89,222.07	132,041.61	78.73
B00	402	01	05	02	05	01	08	110201	1300		60,025.28	0.00	0.00	60,025.28	3,200.00	0.00	0.00	1,600.00	0.00	30,823.96	3,200.00	27,623.96	56,825.28	94.67
B00	402	01	05	02	05	01	08	110201	1320		40,825.28	0.00	0.00	40,825.28	0.00	0.00	0.00	0.00	16,423.96	0.00	16,423.96	40,825.28	100.00	
B00	402	01	05	02	05	01	08	110201	1321		11,731.40	0.00	0.00	11,731.40	0.00	0.00	0.00	0.00	7,038.84	0.00	7,038.84	11,731.40	100.00	
B00	402	01	05	02	05	01	08	110201	1322		29,093.88	0.00	0.00	29,093.88	0.00	0.00	0.00	0.00	9,385.12	0.00	9,385.12	29,093.88	100.00	
B00	402	01	05	02	05	01	08	110201	1340		19,200.00	0.00	0.00	19,200.00	3,200.00	0.00	0.00	1,600.00	0.00	14,400.00	3,200.00	11,200.00	16,000.00	83.33

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											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	05	01	08	110201	1345		19,200.00	0.00	0.00	19,200.00	3,200.00	0.00	0.00	1,600.00	0.00	14,400.00	3,200.00	11,200.00	16,000.00	83.33
B00	402	01	05	02	05	01	09	110201	1000		4,216,658.11	0.00	0.00	4,216,658.11	1,806,785.71	0.00	0.00	337,749.80	0.00	3,128,247.88	1,806,785.71	1,321,462.17	2,409,872.40	57.15
B00	402	01	05	02	05	01	09	110201	1100		1,249,059.84	0.00	0.00	1,249,059.84	728,618.24	0.00	0.00	104,088.32	0.00	936,794.88	728,618.24	208,176.64	520,441.60	41.67
B00	402	01	05	02	05	01	09	110201	1130		1,249,059.84	0.00	0.00	1,249,059.84	728,618.24	0.00	0.00	104,088.32	0.00	936,794.88	728,618.24	208,176.64	520,441.60	41.67
B00	402	01	05	02	05	01	09	110201	1131		1,249,059.84	0.00	0.00	1,249,059.84	728,618.24	0.00	0.00	104,088.32	0.00	936,794.88	728,618.24	208,176.64	520,441.60	41.67
B00	402	01	05	02	05	01	09	110201	1300		471,307.61	0.00	0.00	471,307.61	196,050.29	0.00	0.00	15,484.96	0.00	259,137.77	196,050.29	63,087.48	275,257.32	58.40
B00	402	01	05	02	05	01	09	110201	1310		185,819.52	0.00	0.00	185,819.52	108,394.72	0.00	0.00	15,484.96	0.00	139,364.64	108,394.72	30,969.92	77,424.80	41.67
B00	402	01	05	02	05	01	09	110201	1311		185,819.52	0.00	0.00	185,819.52	108,394.72	0.00	0.00	15,484.96	0.00	139,364.64	108,394.72	30,969.92	77,424.80	41.67
B00	402	01	05	02	05	01	09	110201	1320		285,488.09	0.00	0.00	285,488.09	74,155.57	0.00	0.00	0.00	0.00	119,773.13	74,155.57	45,617.56	211,332.52	74.02
B00	402	01	05	02	05	01	09	110201	1321		68,452.11	0.00	0.00	68,452.11	11,241.93	0.00	0.00	0.00	0.00	51,331.34	11,241.93	40,089.41	57,210.18	83.58
B00	402	01	05	02	05	01	09	110201	1322		217,035.98	0.00	0.00	217,035.98	62,913.64	0.00	0.00	0.00	0.00	68,441.79	62,913.64	5,528.15	154,122.34	71.01
B00	402	01	05	02	05	01	09	110201	1340		0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	-13,500.00	-13,500.00	?
B00	402	01	05	02	05	01	09	110201	1345		0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	-13,500.00	-13,500.00	?
B00	402	01	05	02	05	01	09	110201	1400		2,421,331.70	0.00	0.00	2,421,331.70	882,117.18	0.00	0.00	212,517.44	0.00	1,880,533.51	882,117.18	998,416.33	1,539,214.52	63.57
B00	402	01	05	02	05	01	09	110201	1410		2,421,331.70	0.00	0.00	2,421,331.70	882,117.18	0.00	0.00	212,517.44	0.00	1,880,533.51	882,117.18	998,416.33	1,539,214.52	63.57
B00	402	01	05	02	05	01	09	110201	1412		927,112.73	0.00	0.00	927,112.73	366,805.35	0.00	0.00	86,385.04	0.00	764,711.74	366,805.35	397,906.39	560,307.38	60.44
B00	402	01	05	02	05	01	09	110201	1413		945,582.12	0.00	0.00	945,582.12	272,167.88	0.00	0.00	79,858.04	0.00	706,008.00	272,167.88	433,840.12	673,414.24	71.22
B00	402	01	05	02	05	01	09	110201	1414		197,858.95	0.00	0.00	197,858.95	59,729.53	0.00	0.00	16,742.94	0.00	147,630.13	59,729.53	87,900.60	138,129.42	69.81
B00	402	01	05	02	05	01	09	110201	1415		61,298.35	0.00	0.00	61,298.35	32,088.67	0.00	0.00	5,168.44	0.00	45,793.03	32,088.67	13,704.36	29,209.68	47.65
B00	402	01	05	02	05	01	09	110201	1416		289,479.55	0.00	0.00	289,479.55	151,325.75	0.00	0.00	24,362.98	0.00	216,390.61	151,325.75	65,064.86	138,153.80	47.72
B00	402	01	05	02	05	01	09	110201	1500		74,958.96	0.00	0.00	74,958.96	0.00	0.00	0.00	5,659.08	0.00	51,781.72	0.00	51,781.72	74,958.96	100.00
B00	402	01	05	02	05	01	09	110201	1540		74,958.96	0.00	0.00	74,958.96	0.00	0.00	0.00	5,659.08	0.00	51,781.72	0.00	51,781.72	74,958.96	100.00
B00	402	01	05	02	05	01	09	110201	1546		74,958.96	0.00	0.00	74,958.96	0.00	0.00	0.00	5,659.08	0.00	51,781.72	0.00	51,781.72	74,958.96	100.00
B00	402	01	05	02	05	01	09	140101	1000		146,754.14	0.00	0.00	146,754.14	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	146,754.14	100.00
B00	402	01	05	02	05	01	09	140101	1400		96,754.14	0.00	0.00	96,754.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,754.14	100.00
B00	402	01	05	02	05	01	09	140101	1410		96,754.14	0.00	0.00	96,754.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,754.14	100.00
B00	402	01	05	02	05	01	09	140101	1412		96,754.14	0.00	0.00	96,754.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,754.14	100.00
B00	402	01	05	02	05	01	09	140101	1500		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
B00	402	01	05	02	05	01	09	140101	1520		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
B00	402	01	05	02	05	01	09	140101	1522		50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
B00	402	01	05	02	05	01	09	140101	2000		17,000.00	0.00	0.00	17,000.00	67,294.89	0.00	0.00	1,000.00	0.00	12,400.00	67,294.89	-54,894.89	-50,294.89	-295.85
B00	402	01	05	02	05	01	09	140101	2100		11,500.00	0.00	0.00	11,500.00	41,270.70	0.00	0.00	500.00	0.00	8,400.00	41,270.70	-32,870.70	-29,770.70	-258.88
B00	402	01	05	02	05	01	09	140101	2110		6,000.00	0.00	0.00	6,000.00	33,858.80	0.00	0.00	0.00	0.00	4,400.00	33,858.80	-29,458.80	-27,858.80	-464.31
B00	402	01	05	02	05	01	09	140101	2111		3,000.00	0.00	0.00	3,000.00	21,385.14	0.00	0.00	0.00	0.00	2,000.00	21,385.14	-19,385.14	-18,385.14	-612.84
B00	402	01	05	02	05	01	09	140101	2112		3,000.00	0.00	0.00	3,000.00	12,473.66	0.00	0.00	0.00	0.00	2,400.00	12,473.66	-10,073.66	-9,473.66	-315.79

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%	
B00	402	01	05	02	05	01	09	140101	2140		5,500.00	0.00	0.00	5,500.00	7,411.90	0.00	0.00	500.00	0.00	4,000.00	7,411.90	-3,411.90	-1,911.90	-34.76	
B00	402	01	05	02	05	01	09	140101	2141		5,500.00	0.00	0.00	5,500.00	7,411.90	0.00	0.00	500.00	0.00	4,000.00	7,411.90	-3,411.90	-1,911.90	-34.76	
B00	402	01	05	02	05	01	09	140101	2200		5,500.00	0.00	0.00	5,500.00	26,024.19	0.00	0.00	500.00	0.00	4,000.00	26,024.19	-22,024.19	-20,524.19	-373.17	
B00	402	01	05	02	05	01	09	140101	2210		5,500.00	0.00	0.00	5,500.00	26,024.19	0.00	0.00	500.00	0.00	4,000.00	26,024.19	-22,024.19	-20,524.19	-373.17	
B00	402	01	05	02	05	01	09	140101	2211		5,500.00	0.00	0.00	5,500.00	26,024.19	0.00	0.00	500.00	0.00	4,000.00	26,024.19	-22,024.19	-20,524.19	-373.17	
B00	402	01	05	02	05	01	09	140101	3000		304,406.27	0.00	0.00	304,406.27	168,858.56	0.00	0.00	33,434.30	0.00	224,642.57	168,858.56	55,784.01	135,547.71	44.53	
B00	402	01	05	02	05	01	09	140101	3200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	3290		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	3291		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	3300		41,000.00	0.00	0.00	41,000.00	18,040.00	0.00	0.00	15,000.00	0.00	41,000.00	18,040.00	22,960.00	22,960.00	56.00	
B00	402	01	05	02	05	01	09	140101	3310		30,000.00	0.00	0.00	30,000.00	10,500.00	0.00	0.00	15,000.00	0.00	30,000.00	10,500.00	19,500.00	19,500.00	65.00	
B00	402	01	05	02	05	01	09	140101	3311		30,000.00	0.00	0.00	30,000.00	10,500.00	0.00	0.00	15,000.00	0.00	30,000.00	10,500.00	19,500.00	19,500.00	65.00	
B00	402	01	05	02	05	01	09	140101	3360		11,000.00	0.00	0.00	11,000.00	7,540.00	0.00	0.00	0.00	0.00	11,000.00	7,540.00	3,460.00	3,460.00	31.45	
B00	402	01	05	02	05	01	09	140101	3362		11,000.00	0.00	0.00	11,000.00	7,540.00	0.00	0.00	0.00	0.00	11,000.00	7,540.00	3,460.00	3,460.00	31.45	
B00	402	01	05	02	05	01	09	140101	3400		3,200.00	0.00	0.00	3,200.00	12,317.46	0.00	0.00	100.00	0.00	2,900.00	12,317.46	-9,417.46	-9,117.46	-284.92	
B00	402	01	05	02	05	01	09	140101	3410		1,200.00	0.00	0.00	1,200.00	2,195.94	0.00	0.00	100.00	0.00	900.00	2,195.94	-1,295.94	-995.94	-83.00	
B00	402	01	05	02	05	01	09	140101	3411		1,200.00	0.00	0.00	1,200.00	2,195.94	0.00	0.00	100.00	0.00	900.00	2,195.94	-1,295.94	-995.94	-83.00	
B00	402	01	05	02	05	01	09	140101	3450		2,000.00	0.00	0.00	2,000.00	10,121.52	0.00	0.00	0.00	0.00	2,000.00	10,121.52	-8,121.52	-8,121.52	-406.08	
B00	402	01	05	02	05	01	09	140101	3451		2,000.00	0.00	0.00	2,000.00	10,121.52	0.00	0.00	0.00	0.00	2,000.00	10,121.52	-8,121.52	-8,121.52	-406.08	
B00	402	01	05	02	05	01	09	140101	3900		260,206.27	0.00	0.00	260,206.27	138,501.10	0.00	0.00	18,334.30	0.00	180,742.57	138,501.10	42,241.47	121,705.17	46.77	
B00	402	01	05	02	05	01	09	140101	3920		300.00	0.00	0.00	300.00	6,162.10	0.00	0.00	0.00	0.00	300.00	6,162.10	-5,862.10	-5,862.10	-1,954.03	
B00	402	01	05	02	05	01	09	140101	3922		300.00	0.00	0.00	300.00	6,162.10	0.00	0.00	0.00	0.00	300.00	6,162.10	-5,862.10	-5,862.10	-1,954.03	
B00	402	01	05	02	05	01	09	140101	3980		259,906.27	0.00	0.00	259,906.27	132,339.00	0.00	0.00	18,334.30	0.00	180,442.57	132,339.00	48,103.57	127,567.27	49.08	
B00	402	01	05	02	05	01	09	140101	3982		259,906.27	0.00	0.00	259,906.27	132,339.00	0.00	0.00	18,334.30	0.00	180,442.57	132,339.00	48,103.57	127,567.27	49.08	
B00	402	01	05	02	05	01	09	140101	5000		0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00	0.00	6,844.00	-6,844.00	-6,844.00	?	
B00	402	01	05	02	05	01	09	140101	5100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	5150		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	5151		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B00	402	01	05	02	05	01	09	140101	5200		0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00	0.00	6,844.00	-6,844.00	-6,844.00	?	
B00	402	01	05	02	05	01	09	140101	5220		0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00	0.00	6,844.00	-6,844.00	-6,844.00	?	
B00	402	01	05	02	05	01	09	140101	5221		0.00	0.00	0.00	0.00	6,844.00	0.00	0.00	0.00	0.00	0.00	6,844.00	-6,844.00	-6,844.00	?	
B00	402	01	05	02	05	02	03	110201	1000		505,442.20	0.00	0.00	505,442.20	268,097.57	0.00	0.00	34,590.40	0.00	347,664.28	268,097.57	79,566.71	237,344.63	46.96	
B00	402	01	05	02	05	02	03	110201	1100		379,084.80	0.00	0.00	379,084.80	221,132.80	0.00	0.00	31,590.40	0.00	284,313.60	221,132.80	63,180.80	157,952.00	41.67	
B00	402	01	05	02	05	02	03	110201	1130		379,084.80	0.00	0.00	379,084.80	221,132.80	0.00	0.00	31,590.40	0.00	284,313.60	221,132.80	63,180.80	157,952.00	41.67	
B00	402	01	05	02	05	02	03	110201	1131		379,084.80	0.00	0.00	379,084.80	221,132.80	0.00	0.00	31,590.40	0.00	284,313.60	221,132.80	63,180.80	157,952.00	41.67	

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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ATLACOMULCO 4024 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	05	02	03	110201	1300	126,357.40	0.00	0.00	126,357.40	46,964.77	0.00	0.00	3,000.00	0.00	63,350.68	46,964.77	16,385.91	79,392.63	62.83
B00	402	01	05	02	05	02	03	110201	1320	90,357.40	0.00	0.00	90,357.40	25,964.77	0.00	0.00	0.00	0.00	36,350.68	25,964.77	10,385.91	64,392.63	71.26
B00	402	01	05	02	05	02	03	110201	1321	25,964.77	0.00	0.00	25,964.77	5,192.96	0.00	0.00	0.00	0.00	15,578.86	5,192.96	10,385.90	20,771.81	80.00
B00	402	01	05	02	05	02	03	110201	1322	64,392.63	0.00	0.00	64,392.63	20,771.81	0.00	0.00	0.00	0.00	20,771.82	20,771.81	0.01	43,620.82	67.74
B00	402	01	05	02	05	02	03	110201	1340	36,000.00	0.00	0.00	36,000.00	21,000.00	0.00	0.00	3,000.00	0.00	27,000.00	21,000.00	6,000.00	15,000.00	41.67
B00	402	01	05	02	05	02	03	110201	1345	36,000.00	0.00	0.00	36,000.00	21,000.00	0.00	0.00	3,000.00	0.00	27,000.00	21,000.00	6,000.00	15,000.00	41.67
B00	402	01	05	02	05	02	03	140101	3000	24,000.00	0.00	0.00	24,000.00	49,535.80	0.00	0.00	0.00	0.00	24,000.00	49,535.80	-25,535.80	-25,535.80	-106.40
B00	402	01	05	02	05	02	03	140101	3300	24,000.00	0.00	0.00	24,000.00	49,535.80	0.00	0.00	0.00	0.00	24,000.00	49,535.80	-25,535.80	-25,535.80	-106.40
B00	402	01	05	02	05	02	03	140101	3330	24,000.00	0.00	0.00	24,000.00	49,535.80	0.00	0.00	0.00	0.00	24,000.00	49,535.80	-25,535.80	-25,535.80	-106.40
B00	402	01	05	02	05	02	03	140101	3331	24,000.00	0.00	0.00	24,000.00	49,535.80	0.00	0.00	0.00	0.00	24,000.00	49,535.80	-25,535.80	-25,535.80	-106.40
B00	402	01	05	02	06	01	01	110201	1000	280,562.39	0.00	0.00	280,562.39	153,785.92	0.00	0.00	18,880.02	0.00	191,645.18	153,785.92	37,859.26	126,776.47	45.19
B00	402	01	05	02	06	01	01	110201	1100	226,560.24	0.00	0.00	226,560.24	129,571.96	0.00	0.00	18,880.02	0.00	169,920.18	129,571.96	40,348.22	96,988.28	42.81
B00	402	01	05	02	06	01	01	110201	1130	226,560.24	0.00	0.00	226,560.24	129,571.96	0.00	0.00	18,880.02	0.00	169,920.18	129,571.96	40,348.22	96,988.28	42.81
B00	402	01	05	02	06	01	01	110201	1131	226,560.24	0.00	0.00	226,560.24	129,571.96	0.00	0.00	18,880.02	0.00	169,920.18	129,571.96	40,348.22	96,988.28	42.81
B00	402	01	05	02	06	01	01	110201	1300	54,002.15	0.00	0.00	54,002.15	24,213.96	0.00	0.00	0.00	0.00	21,725.00	24,213.96	-2,488.96	29,788.19	55.16
B00	402	01	05	02	06	01	01	110201	1320	54,002.15	0.00	0.00	54,002.15	15,213.96	0.00	0.00	0.00	0.00	21,725.00	15,213.96	6,511.04	38,788.19	71.83
B00	402	01	05	02	06	01	01	110201	1321	15,517.86	0.00	0.00	15,517.86	3,042.79	0.00	0.00	0.00	0.00	9,310.71	3,042.79	6,267.92	12,475.07	80.39
B00	402	01	05	02	06	01	01	110201	1322	38,484.29	0.00	0.00	38,484.29	12,171.17	0.00	0.00	0.00	0.00	12,414.29	12,171.17	243.12	26,313.12	68.37
B00	402	01	05	02	06	01	01	110201	1340	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	-9,000.00	-9,000.00	?
B00	402	01	05	02	06	01	01	110201	1345	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	-9,000.00	-9,000.00	?
B00	402	01	05	02	06	01	01	140101	2000	34,500.00	0.00	0.00	34,500.00	46,415.07	0.00	0.00	2,000.00	0.00	22,500.00	46,415.07	-23,915.07	-11,915.07	-34.54
B00	402	01	05	02	06	01	01	140101	2100	9,500.00	0.00	0.00	9,500.00	18,161.03	0.00	0.00	0.00	0.00	4,500.00	18,161.03	-13,661.03	-8,661.03	-91.17
B00	402	01	05	02	06	01	01	140101	2160	9,500.00	0.00	0.00	9,500.00	18,161.03	0.00	0.00	0.00	0.00	4,500.00	18,161.03	-13,661.03	-8,661.03	-91.17
B00	402	01	05	02	06	01	01	140101	2161	9,500.00	0.00	0.00	9,500.00	18,161.03	0.00	0.00	0.00	0.00	4,500.00	18,161.03	-13,661.03	-8,661.03	-91.17
B00	402	01	05	02	06	01	01	140101	2500	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	16,000.00	0.00	16,000.00	22,000.00	100.00
B00	402	01	05	02	06	01	01	140101	2540	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	16,000.00	0.00	16,000.00	22,000.00	100.00
B00	402	01	05	02	06	01	01	140101	2541	22,000.00	0.00	0.00	22,000.00	0.00	0.00	0.00	2,000.00	0.00	16,000.00	0.00	16,000.00	22,000.00	100.00
B00	402	01	05	02	06	01	01	140101	2700	3,000.00	0.00	0.00	3,000.00	28,254.04	0.00	0.00	0.00	0.00	2,000.00	28,254.04	-26,254.04	-25,254.04	-841.80
B00	402	01	05	02	06	01	01	140101	2710	3,000.00	0.00	0.00	3,000.00	28,254.04	0.00	0.00	0.00	0.00	2,000.00	28,254.04	-26,254.04	-25,254.04	-841.80
B00	402	01	05	02	06	01	01	140101	2711	3,000.00	0.00	0.00	3,000.00	28,254.04	0.00	0.00	0.00	0.00	2,000.00	28,254.04	-26,254.04	-25,254.04	-841.80
B00	402	01	05	02	06	01	02	110201	1000	1,069,369.17	0.00	0.00	1,069,369.17	596,619.18	0.00	0.00	72,043.24	0.00	730,800.19	596,619.18	134,181.01	472,749.99	44.21
B00	402	01	05	02	06	01	02	110201	1100	852,518.88	0.00	0.00	852,518.88	495,578.53	0.00	0.00	71,043.24	0.00	639,389.16	495,578.53	143,810.63	356,940.35	41.87
B00	402	01	05	02	06	01	02	110201	1130	852,518.88	0.00	0.00	852,518.88	495,578.53	0.00	0.00	71,043.24	0.00	639,389.16	495,578.53	143,810.63	356,940.35	41.87
B00	402	01	05	02	06	01	02	110201	1131	852,518.88	0.00	0.00	852,518.88	495,578.53	0.00	0.00	71,043.24	0.00	639,389.16	495,578.53	143,810.63	356,940.35	41.87
B00	402	01	05	02	06	01	02	110201	1300	216,850.29	0.00	0.00	216,850.29	101,040.65	0.00	0.00	1,000.00	0.00	91,411.03	101,040.65	-9,629.62	115,809.64	53.41

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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ATLACOMULCO 4024 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	06	01	02	110201	1320	204,850.29	0.00	0.00	204,850.29	58,695.75	0.00	0.00	0.00	0.00	82,411.03	58,695.75	23,715.28	146,154.54	71.35
B00	402	01	05	02	06	01	02	110201	1321	58,865.02	0.00	0.00	58,865.02	11,739.16	0.00	0.00	0.00	0.00	35,319.01	11,739.16	23,579.85	47,125.86	80.06
B00	402	01	05	02	06	01	02	110201	1322	145,985.27	0.00	0.00	145,985.27	46,956.59	0.00	0.00	0.00	0.00	47,092.02	46,956.59	135.43	99,028.68	67.83
B00	402	01	05	02	06	01	02	110201	1340	12,000.00	0.00	0.00	12,000.00	42,344.90	0.00	0.00	1,000.00	0.00	9,000.00	42,344.90	-33,344.90	-30,344.90	-252.87
B00	402	01	05	02	06	01	02	110201	1341	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	-7,000.00	-7,000.00	?
B00	402	01	05	02	06	01	02	110201	1345	12,000.00	0.00	0.00	12,000.00	35,344.90	0.00	0.00	1,000.00	0.00	9,000.00	35,344.90	-26,344.90	-23,344.90	-194.54
B00	402	01	05	02	06	01	02	140101	3000	12,200.00	0.00	0.00	12,200.00	6,055.20	0.00	0.00	0.00	0.00	12,200.00	6,055.20	6,144.80	6,144.80	50.37
B00	402	01	05	02	06	01	02	140101	3300	12,200.00	0.00	0.00	12,200.00	6,055.20	0.00	0.00	0.00	0.00	12,200.00	6,055.20	6,144.80	6,144.80	50.37
B00	402	01	05	02	06	01	02	140101	3340	12,200.00	0.00	0.00	12,200.00	6,055.20	0.00	0.00	0.00	0.00	12,200.00	6,055.20	6,144.80	6,144.80	50.37
B00	402	01	05	02	06	01	02	140101	3341	12,200.00	0.00	0.00	12,200.00	6,055.20	0.00	0.00	0.00	0.00	12,200.00	6,055.20	6,144.80	6,144.80	50.37
B00	402	01	05	02	06	02	01	110201	1000	214,323.36	0.00	0.00	214,323.36	114,863.04	0.00	0.00	15,000.00	0.00	148,808.25	114,863.04	33,945.21	99,460.32	46.41
B00	402	01	05	02	06	02	01	110201	1100	144,000.00	0.00	0.00	144,000.00	84,000.00	0.00	0.00	12,000.00	0.00	108,000.00	84,000.00	24,000.00	60,000.00	41.67
B00	402	01	05	02	06	02	01	110201	1130	144,000.00	0.00	0.00	144,000.00	84,000.00	0.00	0.00	12,000.00	0.00	108,000.00	84,000.00	24,000.00	60,000.00	41.67
B00	402	01	05	02	06	02	01	110201	1131	144,000.00	0.00	0.00	144,000.00	84,000.00	0.00	0.00	12,000.00	0.00	108,000.00	84,000.00	24,000.00	60,000.00	41.67
B00	402	01	05	02	06	02	01	110201	1300	70,323.36	0.00	0.00	70,323.36	30,863.04	0.00	0.00	3,000.00	0.00	40,808.25	30,863.04	9,945.21	39,460.32	56.11
B00	402	01	05	02	06	02	01	110201	1320	34,323.36	0.00	0.00	34,323.36	9,863.04	0.00	0.00	0.00	0.00	13,808.25	9,863.04	3,945.21	24,460.32	71.26
B00	402	01	05	02	06	02	01	110201	1321	9,863.03	0.00	0.00	9,863.03	1,972.61	0.00	0.00	0.00	0.00	5,917.82	1,972.61	3,945.21	7,890.42	80.00
B00	402	01	05	02	06	02	01	110201	1322	24,460.33	0.00	0.00	24,460.33	7,890.43	0.00	0.00	0.00	0.00	7,890.43	7,890.43	0.00	16,569.90	67.74
B00	402	01	05	02	06	02	01	110201	1340	36,000.00	0.00	0.00	36,000.00	21,000.00	0.00	0.00	3,000.00	0.00	27,000.00	21,000.00	6,000.00	15,000.00	41.67
B00	402	01	05	02	06	02	01	110201	1345	36,000.00	0.00	0.00	36,000.00	21,000.00	0.00	0.00	3,000.00	0.00	27,000.00	21,000.00	6,000.00	15,000.00	41.67
B00	402	01	05	02	06	02	01	140101	2000	37,650.00	0.00	0.00	37,650.00	88,515.17	4,693.19	0.00	3,650.00	0.00	30,200.00	93,208.36	-63,008.36	-55,558.36	-147.57
B00	402	01	05	02	06	02	01	140101	2400	12,150.00	0.00	0.00	12,150.00	82,535.40	4,693.19	0.00	1,150.00	0.00	8,700.00	87,228.59	-78,528.59	-75,078.59	-617.93
B00	402	01	05	02	06	02	01	140101	2460	9,900.00	0.00	0.00	9,900.00	82,535.40	4,693.19	0.00	900.00	0.00	7,200.00	87,228.59	-80,028.59	-77,328.59	-781.10
B00	402	01	05	02	06	02	01	140101	2461	9,900.00	0.00	0.00	9,900.00	82,535.40	4,693.19	0.00	900.00	0.00	7,200.00	87,228.59	-80,028.59	-77,328.59	-781.10
B00	402	01	05	02	06	02	01	140101	2480	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	2,250.00	100.00
B00	402	01	05	02	06	02	01	140101	2482	2,250.00	0.00	0.00	2,250.00	0.00	0.00	0.00	250.00	0.00	1,500.00	0.00	1,500.00	2,250.00	100.00
B00	402	01	05	02	06	02	01	140101	2900	25,500.00	0.00	0.00	25,500.00	5,979.77	0.00	0.00	2,500.00	0.00	21,500.00	5,979.77	15,520.23	19,520.23	76.55
B00	402	01	05	02	06	02	01	140101	2910	15,000.00	0.00	0.00	15,000.00	4,787.77	0.00	0.00	2,500.00	0.00	12,500.00	4,787.77	7,712.23	10,212.23	68.08
B00	402	01	05	02	06	02	01	140101	2911	15,000.00	0.00	0.00	15,000.00	4,787.77	0.00	0.00	2,500.00	0.00	12,500.00	4,787.77	7,712.23	10,212.23	68.08
B00	402	01	05	02	06	02	01	140101	2960	10,500.00	0.00	0.00	10,500.00	1,192.00	0.00	0.00	0.00	0.00	9,000.00	1,192.00	7,808.00	9,308.00	88.65
B00	402	01	05	02	06	02	01	140101	2961	10,500.00	0.00	0.00	10,500.00	1,192.00	0.00	0.00	0.00	0.00	9,000.00	1,192.00	7,808.00	9,308.00	88.65
B00	402	01	05	02	06	03	01	110201	1000	168,951.58	0.00	0.00	168,951.58	88,930.07	0.00	0.00	11,369.34	0.00	115,406.62	88,930.07	26,476.55	80,021.51	47.36
B00	402	01	05	02	06	03	01	110201	1100	136,432.08	0.00	0.00	136,432.08	79,585.38	0.00	0.00	11,369.34	0.00	102,324.06	79,585.38	22,738.68	56,846.70	41.67
B00	402	01	05	02	06	03	01	110201	1130	136,432.08	0.00	0.00	136,432.08	79,585.38	0.00	0.00	11,369.34	0.00	102,324.06	79,585.38	22,738.68	56,846.70	41.67
B00	402	01	05	02	06	03	01	110201	1131	136,432.08	0.00	0.00	136,432.08	79,585.38	0.00	0.00	11,369.34	0.00	102,324.06	79,585.38	22,738.68	56,846.70	41.67

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B00	402	01	05	02	06	03	01	110201	1300	32,519.50	0.00	0.00	32,519.50	9,344.69	0.00	0.00	0.00	0.00	13,082.56	9,344.69	3,737.87	23,174.81	71.26
B00	402	01	05	02	06	03	01	110201	1320	32,519.50	0.00	0.00	32,519.50	9,344.69	0.00	0.00	0.00	0.00	13,082.56	9,344.69	3,737.87	23,174.81	71.26
B00	402	01	05	02	06	03	01	110201	1321	9,344.68	0.00	0.00	9,344.68	1,868.94	0.00	0.00	0.00	0.00	5,606.81	1,868.94	3,737.87	7,475.74	80.00
B00	402	01	05	02	06	03	01	110201	1322	23,174.82	0.00	0.00	23,174.82	7,475.75	0.00	0.00	0.00	0.00	7,475.75	7,475.75	0.00	15,699.07	67.74
B00	402	01	05	02	06	04	01	110201	1000	399,378.73	0.00	0.00	399,378.73	173,606.10	0.00	0.00	28,810.00	0.00	280,107.45	173,606.10	106,501.35	225,772.63	56.53
B00	402	01	05	02	06	04	01	110201	1100	230,482.74	0.00	0.00	230,482.74	85,592.74	0.00	0.00	19,210.00	0.00	172,852.74	85,592.74	87,260.00	144,890.00	62.86
B00	402	01	05	02	06	04	01	110201	1130	230,482.74	0.00	0.00	230,482.74	85,592.74	0.00	0.00	19,210.00	0.00	172,852.74	85,592.74	87,260.00	144,890.00	62.86
B00	402	01	05	02	06	04	01	110201	1131	230,482.74	0.00	0.00	230,482.74	85,592.74	0.00	0.00	19,210.00	0.00	172,852.74	85,592.74	87,260.00	144,890.00	62.86
B00	402	01	05	02	06	04	01	110201	1300	168,895.99	0.00	0.00	168,895.99	88,013.36	0.00	0.00	9,600.00	0.00	107,254.71	88,013.36	19,241.35	80,882.63	47.89
B00	402	01	05	02	06	04	01	110201	1320	54,945.99	0.00	0.00	54,945.99	9,656.60	0.00	0.00	0.00	0.00	22,104.71	9,656.60	12,448.11	45,289.39	82.43
B00	402	01	05	02	06	04	01	110201	1321	15,789.08	0.00	0.00	15,789.08	0.00	0.00	0.00	0.00	9,473.45	0.00	9,473.45	0.00	15,789.08	100.00
B00	402	01	05	02	06	04	01	110201	1322	39,156.91	0.00	0.00	39,156.91	9,656.60	0.00	0.00	0.00	0.00	12,631.26	9,656.60	2,974.66	29,500.31	75.34
B00	402	01	05	02	06	04	01	110201	1340	113,950.00	0.00	0.00	113,950.00	78,356.76	0.00	0.00	9,600.00	0.00	85,150.00	78,356.76	6,793.24	35,593.24	31.24
B00	402	01	05	02	06	04	01	110201	1341	41,400.00	0.00	0.00	41,400.00	9,000.00	0.00	0.00	3,600.00	0.00	30,600.00	9,000.00	21,600.00	32,400.00	78.26
B00	402	01	05	02	06	04	01	110201	1345	72,550.00	0.00	0.00	72,550.00	69,356.76	0.00	0.00	6,000.00	0.00	54,550.00	69,356.76	-14,806.76	3,193.24	4.40
B00	402	01	05	02	06	04	02	110201	1000	289,851.52	0.00	0.00	289,851.52	142,012.35	0.00	0.00	20,198.04	0.00	200,881.51	142,012.35	58,869.16	147,839.17	51.01
B00	402	01	05	02	06	04	02	110201	1100	199,176.48	0.00	0.00	199,176.48	86,480.82	0.00	0.00	16,598.04	0.00	149,382.36	86,480.82	62,901.54	112,695.66	56.58
B00	402	01	05	02	06	04	02	110201	1130	199,176.48	0.00	0.00	199,176.48	86,480.82	0.00	0.00	16,598.04	0.00	149,382.36	86,480.82	62,901.54	112,695.66	56.58
B00	402	01	05	02	06	04	02	110201	1131	199,176.48	0.00	0.00	199,176.48	86,480.82	0.00	0.00	16,598.04	0.00	149,382.36	86,480.82	62,901.54	112,695.66	56.58
B00	402	01	05	02	06	04	02	110201	1300	90,675.04	0.00	0.00	90,675.04	55,531.53	0.00	0.00	3,600.00	0.00	51,499.15	55,531.53	-4,032.38	35,143.51	38.76
B00	402	01	05	02	06	04	02	110201	1320	47,475.04	0.00	0.00	47,475.04	8,343.61	0.00	0.00	0.00	0.00	19,099.15	8,343.61	10,755.54	39,131.43	82.43
B00	402	01	05	02	06	04	02	110201	1321	13,642.25	0.00	0.00	13,642.25	0.00	0.00	0.00	0.00	8,185.35	0.00	8,185.35	0.00	13,642.25	100.00
B00	402	01	05	02	06	04	02	110201	1322	33,832.79	0.00	0.00	33,832.79	8,343.61	0.00	0.00	0.00	0.00	10,913.80	8,343.61	2,570.19	25,489.18	75.34
B00	402	01	05	02	06	04	02	110201	1340	43,200.00	0.00	0.00	43,200.00	47,187.92	0.00	0.00	3,600.00	0.00	32,400.00	47,187.92	-14,787.92	-3,987.92	-9.23
B00	402	01	05	02	06	04	02	110201	1345	43,200.00	0.00	0.00	43,200.00	47,187.92	0.00	0.00	3,600.00	0.00	32,400.00	47,187.92	-14,787.92	-3,987.92	-9.23
C00	403	02	04	01	01	01	01	110201	1000	455,886.62	0.00	0.00	455,886.62	212,217.46	0.00	0.00	31,746.36	0.00	306,374.19	212,217.46	94,156.73	243,669.16	53.45
C00	403	02	04	01	01	01	01	110201	1100	365,083.14	0.00	0.00	365,083.14	158,731.80	0.00	0.00	31,746.36	0.00	269,844.06	158,731.80	111,112.26	206,351.34	56.52
C00	403	02	04	01	01	01	01	110201	1130	365,083.14	0.00	0.00	365,083.14	158,731.80	0.00	0.00	31,746.36	0.00	269,844.06	158,731.80	111,112.26	206,351.34	56.52
C00	403	02	04	01	01	01	01	110201	1131	365,083.14	0.00	0.00	365,083.14	158,731.80	0.00	0.00	31,746.36	0.00	269,844.06	158,731.80	111,112.26	206,351.34	56.52
C00	403	02	04	01	01	01	01	110201	1300	90,803.48	0.00	0.00	90,803.48	53,485.66	0.00	0.00	0.00	0.00	36,530.13	53,485.66	-16,955.53	37,317.82	41.10
C00	403	02	04	01	01	01	01	110201	1320	90,803.48	0.00	0.00	90,803.48	13,208.26	0.00	0.00	0.00	0.00	36,530.13	13,208.26	23,321.87	77,595.22	85.45
C00	403	02	04	01	01	01	01	110201	1321	26,092.95	0.00	0.00	26,092.95	0.00	0.00	0.00	0.00	15,655.77	0.00	15,655.77	0.00	26,092.95	100.00
C00	403	02	04	01	01	01	01	110201	1322	64,710.53	0.00	0.00	64,710.53	13,208.26	0.00	0.00	0.00	0.00	20,874.36	13,208.26	7,666.10	51,502.27	79.59
C00	403	02	04	01	01	01	01	110201	1340	0.00	0.00	0.00	0.00	40,277.40	0.00	0.00	0.00	0.00	0.00	40,277.40	-40,277.40	-40,277.40	?
C00	403	02	04	01	01	01	01	110201	1345	0.00	0.00	0.00	0.00	40,277.40	0.00	0.00	0.00	0.00	0.00	40,277.40	-40,277.40	-40,277.40	?

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	403	02	04	01	01	01	01	140101	2000	43,400.00	0.00	0.00	43,400.00	117,787.50	0.00	0.00	0.00	0.00	32,500.00	117,787.50	-85,287.50	-74,387.50	-171.40
C00	403	02	04	01	01	01	01	140101	2100	900.00	0.00	0.00	900.00	13,308.25	0.00	0.00	0.00	0.00	0.00	13,308.25	-13,308.25	-12,408.25	-1,378.69
C00	403	02	04	01	01	01	01	140101	2120	0.00	0.00	0.00	0.00	9,168.08	0.00	0.00	0.00	0.00	0.00	9,168.08	-9,168.08	-9,168.08	?
C00	403	02	04	01	01	01	01	140101	2121	0.00	0.00	0.00	0.00	9,168.08	0.00	0.00	0.00	0.00	0.00	9,168.08	-9,168.08	-9,168.08	?
C00	403	02	04	01	01	01	01	140101	2140	900.00	0.00	0.00	900.00	4,140.17	0.00	0.00	0.00	0.00	0.00	4,140.17	-4,140.17	-3,240.17	-360.02
C00	403	02	04	01	01	01	01	140101	2141	900.00	0.00	0.00	900.00	4,140.17	0.00	0.00	0.00	0.00	0.00	4,140.17	-4,140.17	-3,240.17	-360.02
C00	403	02	04	01	01	01	01	140101	2500	42,500.00	0.00	0.00	42,500.00	104,479.25	0.00	0.00	0.00	0.00	32,500.00	104,479.25	-71,979.25	-61,979.25	-145.83
C00	403	02	04	01	01	01	01	140101	2590	42,500.00	0.00	0.00	42,500.00	104,479.25	0.00	0.00	0.00	0.00	32,500.00	104,479.25	-71,979.25	-61,979.25	-145.83
C00	403	02	04	01	01	01	01	140101	2591	42,500.00	0.00	0.00	42,500.00	104,479.25	0.00	0.00	0.00	0.00	32,500.00	104,479.25	-71,979.25	-61,979.25	-145.83
C00	403	02	04	01	01	01	02	110201	1000	807,925.34	0.00	0.00	807,925.34	390,577.89	0.00	0.00	56,462.28	0.00	566,629.12	390,577.89	176,051.23	417,347.45	51.66
C00	403	02	04	01	01	01	02	110201	1100	500,665.24	0.00	0.00	500,665.24	283,036.14	0.00	0.00	42,062.28	0.00	374,478.40	283,036.14	91,442.26	217,629.10	43.47
C00	403	02	04	01	01	01	02	110201	1130	500,665.24	0.00	0.00	500,665.24	283,036.14	0.00	0.00	42,062.28	0.00	374,478.40	283,036.14	91,442.26	217,629.10	43.47
C00	403	02	04	01	01	01	02	110201	1131	500,665.24	0.00	0.00	500,665.24	283,036.14	0.00	0.00	42,062.28	0.00	374,478.40	283,036.14	91,442.26	217,629.10	43.47
C00	403	02	04	01	01	01	02	110201	1300	307,260.10	0.00	0.00	307,260.10	107,541.75	0.00	0.00	14,400.00	0.00	192,150.72	107,541.75	84,608.97	199,718.35	65.00
C00	403	02	04	01	01	01	02	110201	1320	137,410.10	0.00	0.00	137,410.10	23,825.75	0.00	0.00	0.00	0.00	65,500.72	23,825.75	41,674.97	113,584.35	82.66
C00	403	02	04	01	01	01	02	110201	1321	51,672.01	0.00	0.00	51,672.01	1,380.86	0.00	0.00	0.00	0.00	37,843.28	1,380.86	36,462.42	50,291.15	97.33
C00	403	02	04	01	01	01	02	110201	1322	85,738.09	0.00	0.00	85,738.09	22,444.89	0.00	0.00	0.00	0.00	27,657.44	22,444.89	5,212.55	63,293.20	73.82
C00	403	02	04	01	01	01	02	110201	1340	169,850.00	0.00	0.00	169,850.00	83,716.00	0.00	0.00	14,400.00	0.00	126,650.00	83,716.00	42,934.00	86,134.00	50.71
C00	403	02	04	01	01	01	02	110201	1341	50,600.00	0.00	0.00	50,600.00	19,800.00	0.00	0.00	4,400.00	0.00	37,400.00	19,800.00	17,600.00	30,800.00	60.87
C00	403	02	04	01	01	01	02	110201	1345	119,250.00	0.00	0.00	119,250.00	63,916.00	0.00	0.00	10,000.00	0.00	89,250.00	63,916.00	25,334.00	55,334.00	46.40
C00	403	02	04	01	01	01	02	140101	2000	61,300.00	0.00	0.00	61,300.00	172,702.34	14,269.16	0.00	4,500.00	0.00	47,800.00	186,971.50	-139,171.50	-125,671.50	-205.01
C00	403	02	04	01	01	01	02	140101	2400	26,300.00	0.00	0.00	26,300.00	34,257.90	0.00	0.00	2,000.00	0.00	20,300.00	34,257.90	-13,957.90	-7,957.90	-30.26
C00	403	02	04	01	01	01	02	140101	2490	26,300.00	0.00	0.00	26,300.00	34,257.90	0.00	0.00	2,000.00	0.00	20,300.00	34,257.90	-13,957.90	-7,957.90	-30.26
C00	403	02	04	01	01	01	02	140101	2491	21,800.00	0.00	0.00	21,800.00	27,710.08	0.00	0.00	2,000.00	0.00	15,800.00	27,710.08	-11,910.08	-5,910.08	-27.11
C00	403	02	04	01	01	01	02	140101	2492	4,500.00	0.00	0.00	4,500.00	6,547.82	0.00	0.00	0.00	0.00	4,500.00	6,547.82	-2,047.82	-2,047.82	-45.51
C00	403	02	04	01	01	01	02	140101	2700	35,000.00	0.00	0.00	35,000.00	119,292.07	14,269.16	0.00	2,500.00	0.00	27,500.00	133,561.23	-106,061.23	-98,561.23	-281.60
C00	403	02	04	01	01	01	02	140101	2730	35,000.00	0.00	0.00	35,000.00	119,292.07	14,269.16	0.00	2,500.00	0.00	27,500.00	133,561.23	-106,061.23	-98,561.23	-281.60
C00	403	02	04	01	01	01	02	140101	2731	35,000.00	0.00	0.00	35,000.00	119,292.07	14,269.16	0.00	2,500.00	0.00	27,500.00	133,561.23	-106,061.23	-98,561.23	-281.60
C00	403	02	04	01	01	01	02	140101	2900	0.00	0.00	0.00	0.00	19,152.37	0.00	0.00	0.00	0.00	0.00	19,152.37	-19,152.37	-19,152.37	?
C00	403	02	04	01	01	01	02	140101	2910	0.00	0.00	0.00	0.00	12,232.37	0.00	0.00	0.00	0.00	0.00	12,232.37	-12,232.37	-12,232.37	?
C00	403	02	04	01	01	01	02	140101	2911	0.00	0.00	0.00	0.00	12,232.37	0.00	0.00	0.00	0.00	0.00	12,232.37	-12,232.37	-12,232.37	?
C00	403	02	04	01	01	01	02	140101	2990	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	0.00	0.00	0.00	6,920.00	-6,920.00	-6,920.00	?
C00	403	02	04	01	01	01	02	140101	2992	0.00	0.00	0.00	0.00	6,920.00	0.00	0.00	0.00	0.00	0.00	6,920.00	-6,920.00	-6,920.00	?
C00	403	02	04	01	01	01	02	140101	3000	45,000.00	0.00	0.00	45,000.00	24,183.52	0.00	0.00	0.00	0.00	40,000.00	24,183.52	15,816.48	20,816.48	46.26
C00	403	02	04	01	01	01	02	140101	3500	45,000.00	0.00	0.00	45,000.00	24,183.52	0.00	0.00	0.00	0.00	40,000.00	24,183.52	15,816.48	20,816.48	46.26



<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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**ATLACOMULCO 4024** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL					PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION			
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C00	403	02	04	01	01	01	02	140101	3510		21,000.00	0.00	0.00	21,000.00	21,747.52	0.00	0.00	0.00	0.00	16,000.00	21,747.52	-5,747.52	-747.52	-3.56
C00	403	02	04	01	01	01	02	140101	3511		21,000.00	0.00	0.00	21,000.00	21,747.52	0.00	0.00	0.00	0.00	16,000.00	21,747.52	-5,747.52	-747.52	-3.56
C00	403	02	04	01	01	01	02	140101	3570		24,000.00	0.00	0.00	24,000.00	2,436.00	0.00	0.00	0.00	0.00	24,000.00	2,436.00	21,564.00	21,564.00	89.85
C00	403	02	04	01	01	01	02	140101	3571		24,000.00	0.00	0.00	24,000.00	2,436.00	0.00	0.00	0.00	0.00	24,000.00	2,436.00	21,564.00	21,564.00	89.85
C00	403	02	04	01	01	02	01	110201	1000		477,651.16	0.00	0.00	477,651.16	610,870.08	0.00	0.00	35,700.06	0.00	319,775.97	610,870.08	-291,094.11	-133,218.92	-27.89
C00	403	02	04	01	01	02	01	110201	1100		326,700.66	0.00	0.00	326,700.66	177,363.89	0.00	0.00	29,700.06	0.00	237,600.48	177,363.89	60,236.59	149,336.77	45.71
C00	403	02	04	01	01	02	01	110201	1130		326,700.66	0.00	0.00	326,700.66	177,363.89	0.00	0.00	29,700.06	0.00	237,600.48	177,363.89	60,236.59	149,336.77	45.71
C00	403	02	04	01	01	02	01	110201	1131		326,700.66	0.00	0.00	326,700.66	177,363.89	0.00	0.00	29,700.06	0.00	237,600.48	177,363.89	60,236.59	149,336.77	45.71
C00	403	02	04	01	01	02	01	110201	1300		150,950.50	0.00	0.00	150,950.50	433,506.19	0.00	0.00	6,000.00	0.00	82,175.49	433,506.19	-351,330.70	-282,555.69	-187.18
C00	403	02	04	01	01	02	01	110201	1320		84,950.50	0.00	0.00	84,950.50	9,783.95	0.00	0.00	0.00	0.00	34,175.49	9,783.95	24,391.54	75,166.55	88.48
C00	403	02	04	01	01	02	01	110201	1321		24,411.07	0.00	0.00	24,411.07	0.00	0.00	0.00	0.00	14,646.64	0.00	14,646.64	24,411.07	100.00	
C00	403	02	04	01	01	02	01	110201	1322		60,539.43	0.00	0.00	60,539.43	9,783.95	0.00	0.00	0.00	0.00	19,528.85	9,783.95	9,744.90	50,755.48	83.84
C00	403	02	04	01	01	02	01	110201	1340		66,000.00	0.00	0.00	66,000.00	423,722.24	0.00	0.00	6,000.00	0.00	48,000.00	423,722.24	-375,722.24	-357,722.24	-542.00
C00	403	02	04	01	01	02	01	110201	1341		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00	403	02	04	01	01	02	01	110201	1345		66,000.00	0.00	0.00	66,000.00	423,722.24	0.00	0.00	6,000.00	0.00	48,000.00	423,722.24	-375,722.24	-357,722.24	-542.00
C00	403	02	04	01	01	02	01	140101	1000		771,317.38	0.00	0.00	771,317.38	0.00	0.00	0.00	66,801.58	0.00	570,912.64	0.00	570,912.64	771,317.38	100.00
C00	403	02	04	01	01	02	01	140101	1300		771,317.38	0.00	0.00	771,317.38	0.00	0.00	0.00	66,801.58	0.00	570,912.64	0.00	570,912.64	771,317.38	100.00
C00	403	02	04	01	01	02	01	140101	1340		771,317.38	0.00	0.00	771,317.38	0.00	0.00	0.00	66,801.58	0.00	570,912.64	0.00	570,912.64	771,317.38	100.00
C00	403	02	04	01	01	02	01	140101	1345		771,317.38	0.00	0.00	771,317.38	0.00	0.00	0.00	66,801.58	0.00	570,912.64	0.00	570,912.64	771,317.38	100.00
C00	403	02	04	01	01	02	01	140101	3000		11,600.00	0.00	0.00	11,600.00	28,216.79	0.00	0.00	0.00	0.00	11,600.00	28,216.79	-16,616.79	-16,616.79	-143.25
C00	403	02	04	01	01	02	01	140101	3600		0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	11,600.00	-11,600.00	-11,600.00	?
C00	403	02	04	01	01	02	01	140101	3640		0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	11,600.00	-11,600.00	-11,600.00	?
C00	403	02	04	01	01	02	01	140101	3641		0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00	0.00	11,600.00	-11,600.00	-11,600.00	?
C00	403	02	04	01	01	02	01	140101	3800		11,600.00	0.00	0.00	11,600.00	16,616.79	0.00	0.00	0.00	0.00	11,600.00	16,616.79	-5,016.79	-5,016.79	-43.25
C00	403	02	04	01	01	02	01	140101	3820		11,600.00	0.00	0.00	11,600.00	16,616.79	0.00	0.00	0.00	0.00	11,600.00	16,616.79	-5,016.79	-5,016.79	-43.25
C00	403	02	04	01	01	02	01	140101	3821		11,600.00	0.00	0.00	11,600.00	11,913.79	0.00	0.00	0.00	0.00	11,600.00	11,913.79	-313.79	-313.79	-2.71
C00	403	02	04	01	01	02	01	140101	3822		0.00	0.00	0.00	0.00	4,703.00	0.00	0.00	0.00	0.00	0.00	4,703.00	-4,703.00	-4,703.00	?
D00	401	01	03	04	01	01	01	110201	1000		530,039.71	0.00	0.00	530,039.71	281,346.34	0.00	0.00	35,700.06	0.00	361,906.96	281,346.34	80,560.62	248,693.37	46.92
D00	401	01	03	04	01	01	01	110201	1100		428,400.72	0.00	0.00	428,400.72	249,900.42	0.00	0.00	35,700.06	0.00	321,300.54	249,900.42	71,400.12	178,500.30	41.67
D00	401	01	03	04	01	01	01	110201	1130		428,400.72	0.00	0.00	428,400.72	249,900.42	0.00	0.00	35,700.06	0.00	321,300.54	249,900.42	71,400.12	178,500.30	41.67
D00	401	01	03	04	01	01	01	110201	1131		428,400.72	0.00	0.00	428,400.72	249,900.42	0.00	0.00	35,700.06	0.00	321,300.54	249,900.42	71,400.12	178,500.30	41.67
D00	401	01	03	04	01	01	01	110201	1300		101,638.99	0.00	0.00	101,638.99	31,445.92	0.00	0.00	0.00	0.00	40,606.42	31,445.92	9,160.50	70,193.07	69.06
D00	401	01	03	04	01	01	01	110201	1320		101,638.99	0.00	0.00	101,638.99	17,945.92	0.00	0.00	0.00	0.00	40,606.42	17,945.92	22,660.50	83,693.07	82.34
D00	401	01	03	04	01	01	01	110201	1321		28,869.39	0.00	0.00	28,869.39	0.00	0.00	0.00	0.00	17,132.36	0.00	17,132.36	28,869.39	100.00	
D00	401	01	03	04	01	01	01	110201	1322		72,769.60	0.00	0.00	72,769.60	17,945.92	0.00	0.00	0.00	0.00	23,474.06	17,945.92	5,528.14	54,823.68	75.34

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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ATLACOMULCO 4024 DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	401	01	03	04	01	01	01	110201	1340		0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	-13,500.00	-13,500.00	?
D00	401	01	03	04	01	01	01	110201	1345		0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	-13,500.00	-13,500.00	?
D00	401	01	03	04	01	01	01	140101	3000		7,000.00	0.00	0.00	7,000.00	13,923.21	0.00	0.00	1,000.00	0.00	4,000.00	13,923.21	-9,923.21	-6,923.21	-98.90
D00	401	01	03	04	01	01	01	140101	3800		7,000.00	0.00	0.00	7,000.00	13,923.21	0.00	0.00	1,000.00	0.00	4,000.00	13,923.21	-9,923.21	-6,923.21	-98.90
D00	401	01	03	04	01	01	01	140101	3850		7,000.00	0.00	0.00	7,000.00	13,923.21	0.00	0.00	1,000.00	0.00	4,000.00	13,923.21	-9,923.21	-6,923.21	-98.90
D00	401	01	03	04	01	01	01	140101	3851		7,000.00	0.00	0.00	7,000.00	13,923.21	0.00	0.00	1,000.00	0.00	4,000.00	13,923.21	-9,923.21	-6,923.21	-98.90
D00	401	01	03	04	01	01	02	140101	2000		900.00	0.00	0.00	900.00	2,369.97	0.00	0.00	0.00	0.00	0.00	2,369.97	-2,369.97	-1,469.97	-163.33
D00	401	01	03	04	01	01	02	140101	2100		900.00	0.00	0.00	900.00	2,369.97	0.00	0.00	0.00	0.00	0.00	2,369.97	-2,369.97	-1,469.97	-163.33
D00	401	01	03	04	01	01	02	140101	2140		900.00	0.00	0.00	900.00	2,369.97	0.00	0.00	0.00	0.00	0.00	2,369.97	-2,369.97	-1,469.97	-163.33
D00	401	01	03	04	01	01	02	140101	2141		900.00	0.00	0.00	900.00	2,369.97	0.00	0.00	0.00	0.00	0.00	2,369.97	-2,369.97	-1,469.97	-163.33
D00	401	01	03	04	02	01	01	110201	1000		133,681.95	0.00	0.00	133,681.95	72,776.43	0.00	0.00	9,380.88	0.00	92,921.01	72,776.43	20,144.58	60,905.52	45.56
D00	401	01	03	04	02	01	01	110201	1100		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	01	01	110201	1130		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	01	01	110201	1131		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	01	01	110201	1300		45,111.39	0.00	0.00	45,111.39	21,110.27	0.00	0.00	2,000.00	0.00	26,493.09	21,110.27	5,382.82	24,001.12	53.20
D00	401	01	03	04	02	01	01	110201	1320		21,111.39	0.00	0.00	21,111.39	3,710.27	0.00	0.00	0.00	0.00	8,493.09	3,710.27	4,782.82	17,401.12	82.43
D00	401	01	03	04	02	01	01	110201	1321		6,066.49	0.00	0.00	6,066.49	0.00	0.00	0.00	0.00	3,639.90	0.00	3,639.90	6,066.49	100.00	
D00	401	01	03	04	02	01	01	110201	1322		15,044.90	0.00	0.00	15,044.90	3,710.27	0.00	0.00	0.00	0.00	4,853.19	3,710.27	1,142.92	11,334.63	75.34
D00	401	01	03	04	02	01	01	110201	1340		24,000.00	0.00	0.00	24,000.00	17,400.00	0.00	0.00	2,000.00	0.00	18,000.00	17,400.00	600.00	6,600.00	27.50
D00	401	01	03	04	02	01	01	110201	1345		24,000.00	0.00	0.00	24,000.00	17,400.00	0.00	0.00	2,000.00	0.00	18,000.00	17,400.00	600.00	6,600.00	27.50
D00	401	01	03	04	02	02	01	110201	1000		133,681.95	0.00	0.00	133,681.95	70,776.43	0.00	0.00	9,380.88	0.00	92,921.01	70,776.43	22,144.58	62,905.52	47.06
D00	401	01	03	04	02	02	01	110201	1100		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	02	01	110201	1130		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	02	01	110201	1131		88,570.56	0.00	0.00	88,570.56	51,666.16	0.00	0.00	7,380.88	0.00	66,427.92	51,666.16	14,761.76	36,904.40	41.67
D00	401	01	03	04	02	02	01	110201	1300		45,111.39	0.00	0.00	45,111.39	19,110.27	0.00	0.00	2,000.00	0.00	26,493.09	19,110.27	7,382.82	26,001.12	57.64
D00	401	01	03	04	02	02	01	110201	1320		21,111.39	0.00	0.00	21,111.39	3,710.27	0.00	0.00	0.00	0.00	8,493.09	3,710.27	4,782.82	17,401.12	82.43
D00	401	01	03	04	02	02	01	110201	1321		6,066.49	0.00	0.00	6,066.49	0.00	0.00	0.00	0.00	3,639.90	0.00	3,639.90	6,066.49	100.00	
D00	401	01	03	04	02	02	01	110201	1322		15,044.90	0.00	0.00	15,044.90	3,710.27	0.00	0.00	0.00	0.00	4,853.19	3,710.27	1,142.92	11,334.63	75.34
D00	401	01	03	04	02	02	01	110201	1340		24,000.00	0.00	0.00	24,000.00	15,400.00	0.00	0.00	2,000.00	0.00	18,000.00	15,400.00	2,600.00	8,600.00	35.83
D00	401	01	03	04	02	02	01	110201	1345		24,000.00	0.00	0.00	24,000.00	15,400.00	0.00	0.00	2,000.00	0.00	18,000.00	15,400.00	2,600.00	8,600.00	35.83
<b>TOTAL</b>											<b>13,465,825.16</b>	<b>0.00</b>	<b>0.00</b>	<b>13,465,825.16</b>	<b>6,940,750.94</b>	<b>18,962.35</b>	<b>0.00</b>	<b>1,005,545.64</b>	<b>0.00</b>	<b>9,537,820.94</b>	<b>6,959,713.29</b>	<b>2,578,107.65</b>	<b>6,506,111.87</b>	<b>48.32</b>

<b>PbRM 10a</b>	<b>AVANCE PRESUPUESTAL DE EGRESOS DETALLADO</b>
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ATLACOMULCO 4024

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL						PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION		
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%

DIRECTOR DEL INSTITUTO

DIRECTOR DE FINANZAS

L.A. NORMAN ADOLFO CHAVEZ RODRIGUEZ

L.C. EDGAR MIRANDA SERRANO